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Financing of the activities arising from Security Council resolution 1863 (2009)

Financing of support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010

Report of the Advisory Committee on Administrative and Budgetary Questions

Commitment authority for 2008/09	$75,641,900
Expenditure for 2008/09	$72,042,800
Unencumbered balance for 2008/09	$3,599,100
Proposal submitted by the Secretary-General for 2009/10[a]	$224,380,000
Projected expenditure from 1 July to 31 December 2009[b]	$113,873,700
Recommendation of the Advisory Committee for 2009/10	$214,580,000

[a] Inclusive of the commitment authority for the period from 1 July to 31 December 2009 in the amount of $138,802,500 (see General Assembly resolution 63/275 B).

[b] Estimate as at 30 September 2009 (see annex I).

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I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the financing of support of the African Union Mission in Somalia (AMISOM) for the period from 1 July 2009 to 30 June 2010 (A/64/465). During its consideration of the report, the Advisory Committee met with the Controller of the United Nations and representatives of the Secretary-General, who provided additional information and clarification.

2. **The recommendations of the Advisory Committee in paragraphs 26 and 55 below would entail a reduction of $9.8 million in the proposed budget for the financing of support of AMISOM for the period from 1 July 2009 to 30 June 2010.**

3. The documents reviewed and used for background by the Advisory Committee in its consideration of the financing of support of AMISOM are listed at the end of the present report.

II. Expenditure for the period from 1 July 2008 to 30 June 2009

4. By its resolution 1863 (2009) of 16 January 2009, the Security Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to AMISOM, subject to a further decision of the Council by 1 June 2009. The Council also requested in the same resolution that the Secretary-General provide a United Nations logistical support package to AMISOM. By its resolution 1872 (2009), the Council requested the Secretary-General to continue to provide the support package while also continuing to provide technical and expert advice to the African Union on its deployment and operations. Regarding the deployment of a peacekeeping operation, the Council requested the Secretary-General to implement the three-phase incremental approach (see S/2009/210 and paras. 17 and 18 below).

5. Pursuant to section IV, paragraph 2, of General Assembly resolution 49/233 A, commitment authority, with assessment, for the period from 1 July 2008 to 30 June 2009 in the amount of $75,641,900 gross was granted. This total is inclusive of the commitment authority in the amount of $43,856,300 gross granted on 10 March 2009 by the Advisory Committee for the provision of logistics support to AMISOM and the balance of $3,994,700 gross from the commitment authority granted on 26 June 2008 and 20 October 2008 for the period from 1 July 2008 to 30 June 2009.

6. Expenditure for the period from 1 July 2008 to 30 June 2009 totalled $72,042,800 gross ($71,523,700 net), with a resulting unencumbered balance of $3,599,100 gross. An analysis of expenditure is provided in section IV of the proposed budget (A/64/465).

III. Expenditure for the period from 1 July to 31 December 2009

7. The Advisory Committee notes that the overlapping time periods between the proposed budget for the period 2009/10 and the current period are a result of General Assembly resolution 63/275 B, in which the Secretary-General was authorized to enter into commitments for the support of AMISOM for the period

from 1 July to 31 December 2009 in a total amount not exceeding $138,802,500. This amount is included in the overall proposed resource requirements for the period from 1 July 2009 to 30 June 2010.

8. The Advisory Committee was provided with information on current and projected expenditure (see annex I) showing that expenditure for the period from 1 July to 31 December 2009 is projected at $113,873,700, leaving an unencumbered balance of $24,928,800. The Committee comments on matters related to the current period under section IV below, where relevant.

9. The Advisory Committee was informed that as at 30 September 2009, a total of $218,006,000 had been assessed on Member States in respect of support to AMISOM since its inception. Payments received as at the same date amounted to $66,870,000, leaving an outstanding balance of $151,136,000. As at 25 September 2009, the cash position was $59,000,000.

10. The Advisory Committee was informed that as at 30 September 2009, the staffing for the support provided to AMISOM for the period from 1 July to 31 December 2009 was as follows:

	Authorized[a]	*Encumbered*	*Vacancy rate percentage*
Total			
International staff	148	60	60
National staff	115	13	89
United Nations Support Office for AMISOM			
International staff	118	35	70.3
National staff	111	9	91.9
United Nations planning team			
International staff	14	12	14.3
National staff	4	4	—
Somalia coordination and planning team			
International staff	11	10	9.1
National staff	—	—	Not applicable
United Nations Headquarters support of the United Nations Support Office for AMISOM			
International staff	5	3	40
National staff	—	—	Not applicable

[a] All are temporary positions funded from resources provided under commitment authority for the period from 1 July to 31 December 2009 in an amount not exceeding $138,802,500 (General Assembly resolution 63/275 B).

In this connection, the Committee was provided, upon enquiry, with the projected recruitment schedules for personnel for the United Nations Support Office for AMISOM (UNSOA) and the planning teams (see also para. 28 below).

IV. Proposed budget for the period from 1 July 2009 to 30 June 2010

A. Mandate and planned results

11. By its resolution 1872 (2009) of 26 May 2009, the Security Council authorized the Member States of the African Union to maintain AMISOM until 31 January 2010 to carry out its existing mandate, as set out in Council resolution 1772 (2007). In addition, the Council requested the Secretary-General to implement an incremental approach to the deployment of a United Nations peacekeeping operation in Somalia (see S/2009/210, paras. 82-86) whereby the United Nations would continue to provide support to AMISOM and to building the capacity of the Somali institutions while continuing to plan for the deployment of a United Nations peacekeeping operation. In the same resolution, the Council requested the Secretary-General to continue to provide a logistical support package for AMISOM until 31 January 2010 and to continue to provide technical and expert advice to the African Union in the planning and deployment of AMISOM through the existing United Nations planning team in Addis Ababa.

12. The mandated tasks reflected in the Secretary-General's budget proposal include securing key infrastructure in Mogadishu, protecting those involved in the peace process, enabling the delivery of critical humanitarian assistance and assisting Somalia in building its own security sector. The Secretary-General indicates in his budget proposal that support and planning personnel are required to provide support to AMISOM; logistical support would be provided by UNSOA in Nairobi, along with a support and transit base in Mombasa, Kenya. Technical and expert advice would continue to be provided by teams in Addis Ababa and New York.

Security situation

13. The Secretary-General addresses the overall security situation in Somalia in his latest report to the Security Council, in which he points to the general vulnerability on the ground, as demonstrated by the attack against AMISOM on 17 September 2009. The attack, which involved two vehicles carrying explosives, caused significant property damage and killed at least 21 people, including 17 AMISOM soldiers, among them the Deputy Force Commander; at least 40 people were injured (S/2009/503, para. 16).

14. The Advisory Committee was informed that all UNSOA staff visits to Somalia had ceased since the attack. Consequently, the following issues need to be addressed: (a) ensuring that construction work is in compliance with United Nations minimum operating security standards; (b) ensuring accountability for United Nations-provided equipment and support; (c) effectively monitoring contractors' access to AMISOM sites, including construction sites; and (d) ensuring the effective and efficient remote management of contracts with regard to quality assurance and the verification of services.

15. **The Advisory Committee is of the view that the above-noted procedures should have been put in place in all field operations where the security situation is precarious. The Committee is cognizant that the overall security situation, on land and at sea, will continue to have an impact on the overall progress of the**

operation in support of AMISOM. The Committee nevertheless expects that future budget submissions will draw from further experience gained.

Somalia support structures

16. The Advisory Committee was provided, upon enquiry, with a summary of the United Nations system support structure for Somalia (see annex II). The Department of Political Affairs is charged with the overall leading role, and it provides support to the United Nations Political Office for Somalia (UNPOS), whose mandate is to advance the political process and coordinate the activities of the United Nations in the field. The Department and the Special Representative of the Secretary-General for Somalia and Head of UNPOS also coordinate United Nations efforts to combat piracy off the coast of Somalia through the sub-working group on piracy chaired by the Department (see also paras. 56-58 below). The Department of Safety and Security is responsible for assessing the security risks associated with a United Nations civilian presence in Somalia and works closely with UNPOS, UNSOA and the United Nations country team. The Department of Peacekeeping Operations updates and reviews contingency planning for the transition of AMISOM to a possible future United Nations peacekeeping operation.

17. The Advisory Committee notes that the Secretary-General, in his latest report on Somalia submitted to the Security Council pursuant to resolution 1872 (2009), provides an update on the implementation of the three-phase incremental approach (S/2009/503, paras. 27-30). Track one, the political track, is led by UNPOS, with the support of the Department of Political Affairs, and includes promoting the consolidation of the peace process, supporting the development of the Transitional Federal Government and, with the Office of the United Nations High Commissioner for Human Rights, promoting respect for human rights and accountability. Track two, the security track, consists of providing support to AMISOM and to the Somali security institutions while continuing to plan for the eventual deployment of a United Nations peacekeeping operation. Track three, the recovery track, is directed by the United Nations country team, which is coordinated by the United Nations Resident and Humanitarian Coordinator, in close cooperation with UNPOS and UNSOA, on activities relevant to the support of the peace process. Support for operational and substantive humanitarian issues is provided by the Office for the Coordination of Humanitarian Affairs.

18. The Advisory Committee was informed that coordination and information-sharing on ongoing activities across the three strategic tracks takes place through the integrated task force chaired by the Department of Political Affairs, which meets monthly and includes all relevant departments and agencies as well as UNPOS, UNSOA and the United Nations country team. Coordination is further strengthened through frequent informal contact among the Departments of Political Affairs, Field Support, Peacekeeping Operations and Safety and Security. The integrated mission planning process brings together relevant United Nations departments and agencies and the field offices on the ground and is led by the Department of Peacekeeping Operations. The integrated mission planning process also coordinates with the integrated task force of the Department of Political Affairs with regard to the operational planning of the envisaged United Nations peacekeeping operation. The integrated mission planning process and the integrated task force also provide quarterly assessments of the three stages of the incremental approach, as well as on shifting from one phase to another or the development of alternative strategies.

19. **The Advisory Committee notes the actions taken so far and encourages further coordination among all the United Nations entities in Somalia. The Committee comments further on matters relating to the organizational structure in paragraphs 59 to 62 below.**

Budget presentation

20. The proposed staffing requirements amount to $22,233,100, while operational requirements amount to $159,143,400. **The Advisory Committee is of the view that operational requirements in the proposed budget should have included additional explanation and background information. The Committee also believes that information should have been provided on the overall operational approach and management of activities, including plans for future eventualities. The Committee expects that any future budget proposal will provide sufficient information with regard to all categories of requirements, including information on the management plan for their implementation.**

B. Resource requirements

21. The proposed budget for the period 2009/10 for the financing of support to AMISOM amounts to $224,380,000, including the requirements previously approved through the commitment authority for the period from 1 July to 31 December 2009 in the amount of $138,802,500. An analysis of the resource requirements is provided in the budget proposal (see A/64/465, sect. II.A). Since it is the first budget presented in connection with the financing of support to AMISOM, it reflects justification from a zero base.

1. Military and police personnel

Category	*Proposed 2009/10*	*Actual (as at 10 Sept. 2009)*[b]
AMISOM military contingent personnel[a]	8 000	5 217
AMISOM police[a]	270	—[c]

[a] Represents the highest authorized strength for the period. The Security Council, in its resolution 1872 (2009), requested the Secretary-General to provide a logistical support package for AMISOM troops and AMISOM police.

[b] See S/2009/503, paras. 42 and 43.

[c] Deployment has been delayed owing to security considerations (see S/2009/503, para. 43).

22. The proposed budget for support for AMISOM military contingent personnel and AMISOM police personnel for the period from 1 July 2009 to 30 June 2010 amounts to $43,003,500 (see annex III).

23. The Advisory Committee was informed that the deployment of AMISOM military contingent personnel in 2009 would proceed as follows: 4,250 AMISOM military personnel as at 31 July; 5,100 as at 31 August; 7,650 (or 6,800 with a 33 per cent delayed deployment rate) as at 30 November; and the full proposed strength of 8,000 (or 7,150) as at 31 December. As at 10 September, troop strength stood at a total of 5,217, or 65 per cent of the mandated strength, composed of three battalions each from Burundi and Uganda (S/2009/503, para. 42).

24. The deployment of AMISOM police personnel in 2009 and 2010 would proceed as follows: 55 police personnel (or 39 with a 30 per cent delayed deployment rate) as at 30 September 2009; 76 (or 53) as at 31 October; 101 (or 71) as at 30 November; 141 (or 99) as at 31 December; 215 (or 151) as at 31 January 2010; and 270 (or 189) as at 28 February. The Secretary-General indicates that the African Union is currently engaged in predeployment training in Nairobi and that a total of 615 police trainers, advisers and mentors from Ghana, Nigeria, Sierra Leone and Uganda had been provisionally selected and placed on standby. However, owing to the security situation in Mogadishu, the deployment has been delayed (ibid., para. 43).

25. The estimate of $43,003,500 for support for AMISOM military contingents reflects requirements in the amount of $4,605,200 for the emplacement of three additional battalions by 31 December 2009 and the subsequent rotation of the five deployed battalions. An amount of $22,081,400 is proposed for the provision of bottled water and food rations, including locally procured fresh fruits and vegetables, at $6.21 per person per day for the first six months and $7.11 per person per day thereafter.

26. Further, an amount of $15,851,200 is proposed for the movement of contingent-owned equipment to equip battalions already in Somalia in order to bring them in line with United Nations standards. Upon enquiry, the Advisory Committee was informed that the estimated costs for freight and deployment of contingent-owned equipment was calculated on the basis of current AMISOM troop strength planning, the estimated volume of contingent-owned equipment already in the Mission area and the estimated cost of moving additional contingent-owned equipment by sea and air. The Committee was informed that the most current planning showed that the five battalions deployed before July 2009 had received 90 per cent of the planned contingent-owned equipment, whereas the proposed budget assumed 67 per cent of planned requirements. **Given the information that it is now estimated that costs could be reduced by $2.5 million based on the latest expectations of contingent-owned equipment to be deployed during 2009/10, the Committee recommends a reduction for this amount under freight and deployment of contingent-owned equipment for military contingents.**

27. The provision of $465,700 for support for AMISOM police reflects estimates in the amount of $451,300 for emplacement travel to support the phased deployment of 270 AMISOM police personnel to 30 June 2010. Additional estimates in the amount of $14,400 reflect reserve rations and bottled water.

2. Civilian personnel

Proposed budget for 2009/10		*General temporary assistance positions under commitment authority*[d]		
Category[a]	*Number*	*Authorized*	*Encumbered*	*Vacancy rate (percentage)*
International staff	142	148	60	60
National staff[b]	98	115	13	89
General temporary assistance[c]	40	—	—	—
Total	**280**	**263**	**73**	—

[a] Represents the highest level of authorized strength.

[b] Includes 16 National Professional Officers and 82 national General Service staff.

[c] Includes 5 temporary positions in the recruitment cell, 4 temporary positions for resident auditors, 2 temporary positions for the Mombasa support project and 29 temporary positions to provide planning capacity to the African Union.

[d] Temporary positions funded from resources provided under the commitment authority for the period from 1 July to 31 December 2009 in an amount not exceeding $138,802,500 (resolution 63/275 B).

[e] As at 30 September 2009.

28. The proposed budget for civilian personnel for the period from 1 July 2009 to 30 June 2010 amounts to $22,233,100 (see annex III). It provides for the planned deployment of 142 international staff, 98 national staff and 40 temporary positions (34 international staff and 6 national staff) in support of 8,000 AMISOM troops and 270 AMISOM civilian police officers. A vacancy factor of 30 per cent has been applied to cost estimates for international staff and 20 per cent for national staff. For international general temporary assistance staff, a 10 per cent vacancy factor was applied with regard to UNSOA and 30 per cent with regard to the planning teams; for national general temporary assistance staff, a 10 per cent vacancy rate was applied with regard to UNSOA and 20 per cent with regard to the planning teams.

29. The requirements are related mainly to:

(a) International staff ($12,479,900) in connection with the phased deployment of 142 proposed staff in Nairobi and Mombasa, with anticipated full deployment by June 2010;

(b) National staff ($2,636,100) in connection with the phased deployment of 98 proposed staff in Nairobi and Mombasa, with anticipated full deployment by June 2010;

(c) General temporary assistance ($7,117,100), inclusive of hazardous duty station allowance, for international staff in connection with the deployment of 34 international staff at New York, Nairobi, Mombasa and Addis Ababa as well as in connection with the deployment of 6 national staff.

30. The Advisory Committee notes the high vacancy rates of positions financed under the commitment authority for the period from 1 July to 31 December 2009 (see table in para. 10 above). The Committee was informed, however, that it was planned that the proposed posts and positions would be filled by 30 June 2010, taking into consideration the above-noted vacancy factors.

31. **Considering the fluid situation on the ground, the Advisory Committee points out that it appears that the actual percentages of vacancies may in fact exceed the budgeted vacancy factors. The Committee recognizes that developments on the ground will determine the pace at which progress is made and recommends that the budgetary implications of the applied vacancy factors be kept under review to reflect realistic expected staffing requirements. The Committee recommends that the basis for the most recent vacancy assumptions be provided directly to the General Assembly.**

Recommendations on posts

32. A summary of the proposed changes in staffing for the period 2009/10 compared to 2008/09 financed under the commitment authority is presented in annex IV, while a listing of the proposed 240 posts and 40 temporary positions for 2009/10 is presented in annex V.

33. The Advisory Committee notes from the proposed budget that there are three support structures for the provision of technical and expert advice. The United Nations planning team in Addis Ababa provides advice and assistance to the African Union Strategic Planning and Management Unit of the Peace Support Operations Division of the African Union Commission in the overall planning of AMISOM. Staffing requirements for the team in Addis Ababa have been modified, and the overall number of dedicated planners has been reduced from 19 to 14 Professional officers and 5 national staff. The Somalia coordination and planning team in New York provides support to UNSOA, UNPOS, the United Nations country team and the African Union in the planning and management of AMISOM. Staffing requirements for the Somalia coordination and planning team are proposed to be reduced from 16 to 5 posts by the end of 2009, since many of its specialist planning tasks have been completed. The United Nations Headquarters support team in New York assists UNSOA with strategic planning and implementation of all aspects of its mandate, for which five general temporary positions are proposed.

34. The Advisory Committee was provided, upon enquiry, with further details on the Somalia coordination and planning team. The team is currently composed of 11 staff: 1 D-1 Principal Officer; 2 Political Affairs Officers (P-4 and P-3); 2 Police Planning Officers (P-4 and P-3); 1 P-4 Military Operational Officer; 2 Military Maritime Officers (P-4 and P-3); and 2 P-4 Planning Officers (1 under recruitment); all supported by 1 Administrative Assistant (General Service). It is intended to conclude the initial police planning by 31 October and initial military plans by 31 December 2009. In this connection, the team would be streamlined down to a total of five personnel by 1 January 2010, consisting of one Principal Officer (D-1), two Political Affairs Officers (P-4 and P-3), one Military Maritime Officer (Anti-Piracy; P-3), and one Administrative Assistant (General Service). Further, the United Nations planning team in Addis Ababa is currently headed by a P-5 team leader and comprises 13 United Nations planners providing technical assistance in the following areas: military operations and force generation, medical, aviation, police, security, disarmament, demobilization and reintegration, public information, procurement, human resources, budget, contingent-owned equipment and communications and information technology. The team is supported by five national General Service staff.

35. **The Advisory Committee recommends approval of the staffing proposals of the Secretary-General and expects that the deployment of civilian staff will correspond to the actual deployment of military and civilian personnel.**

Other comments

36. The Advisory Committee notes the intention to reduce the planning staff from 23 to 19 by the end of 2009. The Committee provides further comments with regard to the organizational structure of the operation in paragraphs 59 to 62 below. **The Committee is concerned about the proliferation of structures for the support of AMISOM. While separate units at Headquarters, funded by the budget of the operation, could be justified during a start-up phase, clarification should be provided as to when these functions would be absorbed into the Department of Field Support.**

37. The Advisory Committee notes the intention of the Secretary-General that the planning capacity based in Addis Ababa will come within the direct operation of the African Union-United Nations Joint Support and Coordination Mechanism. **Should the Secretary-General envisage a broader role for the Coordination Mechanism, which was approved as part of the African Union-United Nations Hybrid Operation in Darfur to improve the effectiveness of United Nations support to the African Union in the peacekeeping field, the Committee recommends that the Secretary-General submit a proposal in that regard.**

38. The Advisory Committee notes that national staff hired for the support of AMISOM currently comprise nationals from countries presently hosting the UNSOA offices. **Since it is intended that the operation could in the future relocate to Somalia, the Committee recommends a prudent approach to the hiring of national staff at the present locations. The Committee also recommends that a staffing plan be developed to ensure a smooth transition should the Security Council decide to establish a peacekeeping mission in Somalia.**

3. Operational costs

(United States dollars)

Proposed 2009/10	*Expenditure 2008/09*[a]
159 143 400	64 440 000

[a] In connection with the commitment authority granted for the period from 1 July 2008 to 30 June 2009 (see para. 5 above).

39. The estimated operational requirements for the period from 1 July 2009 to 30 June 2010 amount to $159,143,400 (see annex III) and are attributable mainly to:

(a) Consultants for the construction of camps in support of AMISOM in Mogadishu, information support consultants in Mogadishu to provide support regarding the AMISOM information strategy and security consultants in Nairobi for UNSOA staff security awareness;

(b) Official travel to United Nations Headquarters in New York and African Union headquarters in Addis Ababa; travel to attend stakeholder and donor

conferences, for example in Rome and Brussels; travel to troop-contributing countries; and travel of staff members on temporary duty assignment;

(c) Facilities and infrastructure for the two-year programme to construct facilities in compliance with the minimum operating security standards for military contingents in nine locations in Mogadishu, one force headquarters and level II hospital, facilities at the airport and seaport and a support base and transit camp in Mombasa; the Advisory Committee was informed that, given the difficult operating conditions on the ground, a delayed implementation factor of 30 per cent has been incorporated into the resource requirements for the construction services programme;

(d) Ground transportation for the acquisition of vehicles and of material-handling and engineering equipment in support of AMISOM forces in Mogadishu, especially for operations to be conducted at the seaport and airport; vehicle liability insurance based on the United Nations worldwide third-party liability policy; petrol, oil and lubricants for United Nations-owned equipment used in Nairobi, Mombasa and Mogadishu; and contingent-owned equipment and vehicles used by AMISOM forces in Mogadishu;

(e) Air transportation for airfield services in Nairobi and Mombasa, including ground operations, cargo, passenger and fleet maintenance services, and 1.3 million litres of fuel at an average cost of $0.72 per litre;

(f) Naval transportation for the acquisition of six patrol boats for the escort of ships and the protection of both the seaport and over-water flight approaches to Mogadishu airport; the rental of one multifunctional vessel with cargo and passenger capacity; related liability insurance; and petrol, oil and lubricants;

(g) Communications for the acquisition of satellite and other communications equipment, commercial communications activities and the acquisition of radio production and broadcast equipment to support AMISOM public information activities;

(h) Information technology for equipment, including servers, desktop and laptop computers and printers; contracted services to supplement support in the UNSOA area of operations; and information technology support to AMISOM in Mogadishu, provided through the United Nations Office of Project Services owing to the prevailing security situation;

(i) Medical equipment and medical evacuation services for United Nations international personnel and AMISOM personnel for treatment in level III/IV medical facilities in Nairobi, Dubai and Pretoria;

(j) Other supplies, services and equipment for explosive ordnance disposal training for AMISOM troops and demining activities in support of AMISOM in Mogadishu; external audit services; capacity-building training for AMISOM in Entebbe, Uganda and Mombasa for the operation of United Nations-owned equipment in Mogadishu; services provided by independent contractors in lieu of United Nations personnel owing to security considerations; the verification of United Nations-owned and contingent-owned equipment in Mogadishu; and requirements in connection with core and common services provided by the United Nations Office at Nairobi.

Official travel

40. Estimated requirements for official travel for the period 2009/10 total $2,337,100, comprising an amount of $2,015,600 for non-training-related official travel and $321,500 for training-related travel. **The Advisory Committee recognizes the need for frequent official travel as the operation is being set up, but expects that the requirements for travel will be monitored and further reviewed as the operation stabilizes.**

Facilities and infrastructure

41. Estimated requirements for facilities and infrastructure for the period 2009/10 total $80,787,000, including an amount of $714,600 for the rental of premises for the establishment of a support base in Mombasa for air and sea deliveries to Mogadishu and for the support of troops and staff in transit. The Advisory Committee was informed that, for security reasons, the construction of the Mombasa support base has been delayed and that a temporary facility has now been established on leased commercial premises.

42. Upon enquiry, the Advisory Committee was informed that the possibility of building commercial facilities instead of constructing a United Nations facility is now under consideration. **The Committee recommends that the requirements for the Mombasa support base be kept under review and expects an update in the context of any future budget proposal.**

43. The completion of the force headquarters and level II hospital is planned in 2009/10. The Advisory Committee was informed that, while the construction of the hospital had been planned for 2008/09, it had not commenced since the technically compliant bid failed at the cost-evaluation stage of the procurement process. Further, medical services were now being provided using temporary tent facilities. **The Committee emphasizes the need to expeditiously construct the hospital to ensure adequate medical care and the installation of necessary equipment.**

Air transportation

44. Estimated requirements for air transportation for the period 2009/10 total $4,464,200, including an amount of $2,714,100 for the rental and operation of one combined passenger/cargo aircraft for transportation from Mombasa and Nairobi to Mogadishu. For the period 2008/09, expenditures for air transportation amounted to $580,000 for the rental of one fixed-wing aircraft. As at 30 September 2009, estimated requirements under the commitment authority for the period from 1 July to 31 December 2009 amounted to $7,281,100, of which an amount of $30,300, or 0.4 per cent, had been utilized.

Ground transportation

45. Estimated requirements for ground transportation for 2009/10 total $16,574,200, including an amount of $10,446,800 for the acquisition of vehicles for use in Mombasa and Nairobi. The estimate provides for the operation and maintenance of 213 United Nations-owned vehicles, comprising 102 light and armoured vehicles and 111 working vehicles and equipment. For 2008/09, an amount of $12,846,400 was expended for vehicles and equipment from the strategic deployment stocks at the United Nations Logistics Base at Brindisi, Italy (UNLB)

and for newly acquired vehicles using United Nations systems contracts. In this connection, the Advisory Committee recalls that vehicles with an inventory value of $3.6 million and a residual value of $0.7 million were previously donated to AMISOM from the United Nations Mission in Ethiopia and Eritrea.

46. Upon enquiry, the Advisory Committee was informed that UNSOA, in the period 2008/09, had drawn equipment valued at approximately $21 million from the UNLB strategic deployment stocks. The equipment included prefabricated buildings, generators, refrigeration units, catering equipment, sanitation systems, medical equipment and armoured vehicles to be utilized by AMISOM to upgrade its infrastructure in Mogadishu, and by UNSOA to establish its support base in Mombasa. The strategic deployment stocks inventory was currently being assessed to determine further requirements.

47. **The Advisory Committee trusts that existing vehicle and equipment stocks available at UNLB should be utilized to the maximum extent possible. The Committee also encourages further efforts, where possible, to utilize vehicles and equipment no longer required in other field missions to reduce costs associated with procuring new materiel.**

Other supplies, services and equipment

48. Estimated requirements for other supplies, services and equipment for 2009/10 amount to $18,887,400, including $2,432,300 for, inter alia, the services of an independent contractor for the verification of United Nations-owned equipment and contingent-owned equipment, which currently cannot be conducted by United Nations personnel owing to the security situation.

49. With regard to the outsourcing of equipment inspection services, the Advisory Committee was informed, upon enquiry, that UNSOA had developed its core concept for operational activities in support of AMISOM in Mogadishu on the basis of the outsourcing of many activities to commercial contractors, including the inspection and physical verification of United Nations-owned equipment and contingent-owned equipment.

50. The Advisory Committee was informed that the process of physical inspection and verification of assets would be conducted by contractual personnel in Mogadishu; however, UNSOA personnel would ensure the integrity of the information in its inventory management system by entering, maintaining, updating and reconciling the property records outside of Somalia. All outsourced activities would also be monitored through an umbrella quality assurance programme conducted by a team of UNSOA and contracted quality assurance personnel. During 2009/10, other key services in Mogadishu were planned for outsourcing, including camp services; engineering, construction and maintenance services; inland transport; airport, ground and cargo-handling activities at ports of entry; and freight-forwarding and warehousing services. The Committee was also informed that procurement was in progress for many of those services. A contract for property inspection and verification was expected to be awarded in late 2009 and the mobilization of contractors for other outsourced activities was expected to start in early 2010.

51. **The Advisory Committee emphasizes that the work of independent contractors for services of a sensitive nature, such as the inspection of**

contingent-owned equipment and United Nations-owned equipment, requires close monitoring and supervision by United Nations personnel, including the requirement to ensure the segregation of duties to prevent fraudulent activity. The Committee emphasizes that the final accountability for the proper discharge of the work provided by independent contractors rests with the United Nations.

Extrabudgetary resources

52. Upon enquiry, the Advisory Committee was provided with details on the extrabudgetary resources of the trust fund in support of AMISOM, as follows:

Trust fund in support of AMISOM

Country	*Amount (United States dollars)*
Australia	383 400
Czech Republic	150 000
Japan	9 000 000
Malta	13 293
Republic of Korea	500 000
Turkey	500 000
United Kingdom of Great Britain and Northern Ireland	14 515 000
Total	**25 061 693**

53. The proposed budget for 2009/10 also contains an amount of $1,059,100 ($660,153 from Algeria and $398,988 from the United States of America) for voluntary contributions in kind in connection with logistical support for the emplacement and rotation of AMISOM troops.

54. **The Advisory Committee welcomes the voluntary contributions made in connection with the trust fund for the support of AMISOM and the contributions in kind from Algeria and from the United States of America.**

Recommendation on operational costs

55. Upon further enquiry, the Advisory Committee was informed that UNSOA had finalized two procurement activities that would permit a reduction in expected operational costs. First, a short-term contract for fuel in Mogadishu has now been priced at $1.65 per litre of diesel fuel, compared to the $2.00 per litre reflected in the proposed budget. The new price would lower fuel costs for AMISOM generator and ground transportation requirements by $2.3 million. Second, a preliminary solicitation for a third-party logistics contract for the movement of cargo (including rations) and passengers has shown that it may be more cost-effective for UNSOA to transport its cargo and passengers by contracting a vendor as opposed to utilizing its own chartered vessel. This change in the concept of operations could reduce the overall costs of movement by approximately $5 million. **Based on the information received, the Committee recommends a reduction in the amount of $7.3 million for operational costs under the relevant categories.**

V. Other comments and observations

Anti-piracy efforts

56. The Advisory Committee requested further clarification of the efforts of the United Nations and other stakeholders to combat piracy off the coast of Somalia. The Committee was informed that the Contact Group on Piracy off the Coast of Somalia has a current membership of 46 Member States, including Somalia, 7 intergovernmental organizations (the United Nations, the African Union, the European Union, the North Atlantic Treaty Organization, the International Maritime Organization (IMO), the League of Arab States, and the International Criminal Police Organization (INTERPOL)) and 2 observers (the Baltic and International Maritime Council and the International Association of Independent Tank Owners). The United Nations Secretariat presently provides ad hoc secretariat assistance to the Contact Group. Member States are conducting military anti-piracy operations off the coast of Somalia through various maritime coalitions. In this connection, "Operation Atalanta" has undertaken the responsibility of escorting UNSOA-contracted vessels delivering United Nations logistical support to AMISOM, as well as shipments of the World Food Programme (WFP) delivering humanitarian aid.

57. The United Nations has established a sub-working group of the Somalia Integrated Task Force, chaired by the Department of Political Affairs, to consolidate and coordinate United Nations efforts to combat piracy. Within the sub-working group on piracy, four thematic clusters were established to deal with legal issues; land-based issues; international initiatives related to organized crime; and sea-based initiatives and issues related to military and naval anti-piracy activities being conducted by stakeholders. The sub-working group on piracy is made up of representatives from the Department of Political Affairs, UNPOS, the Department of Peacekeeping Operations, the Department of Safety and Security, IMO, INTERPOL, the Office for the Coordination of Humanitarian Affairs, the Office of the United Nations High Commissioner for Human Rights, the Office of Legal Affairs, the Somalia Monitoring Group, the United Nations country team, the United Nations Development Programme, the United Nations Interregional Crime and Justice Research Institute, the United Nations Office on Drugs and Crime and WFP.

58. The Advisory Committee was informed that UNPOS provides technical advice on regional and, specifically, Somali, coastguard and naval capacity-building initiatives, as well as technical expertise to the Department of Field Support on matters related to the escort of UNSOA-contracted vessels. Further, the Secretary-General has appointed a military maritime focal point in the Department of Peacekeeping Operations and embedded it within the Somalia coordination and planning team to carry out anti-piracy activities.

Organizational structure

59. The Advisory Committee notes that operational activities in support of the United Nations engagement on Somalia are currently spread across six geographic locations (Addis Ababa, Entebbe, Mogadishu, Mombasa, Nairobi and New York) and across nine United Nations departments and entities (the Department of Political Affairs, the Department for Peacekeeping Operations, the Department of Field Support, the Department for Safety and Security, the Office for the

Coordination of Humanitarian Affairs, the United Nations planning team, UNSOA, UNPOS and the United Nations country team) (see annex II).

60. As indicated in paragraphs 27 to 29 of the proposed budget (A/64/465), as a result of a review of the administrative functions of UNPOS and UNSOA, the latter will assume all the core administrative and budgetary functions of both entities as from 1 January 2010. A number of administrative functions and services, including facilities management, medical services and host country relations, will be provided by the United Nations Office at Nairobi under a cost-sharing arrangement governed by a memorandum of understanding.

61. **The Advisory Committee notes the efforts being made to achieve efficiencies, such as the absorption of the administrative functions of UNPOS into UNSOA. However, the Committee points out that the overall operational structure has the appearance of an overly complex bureaucratic structure, which creates challenges in terms of coordination and accountability (see annex II). The Committee is also concerned that the involvement of so many United Nations departments and offices may make it difficult to see clearly how the overall accountability for the support for Somalia is organized.**

62. **The Advisory Committee encourages the Secretary-General to keep under review all activities in connection with the United Nations presence in Somalia, including the structure in support of AMISOM, and to explore opportunities for consolidation and streamlining with a view to achieving efficiencies and cost-effectiveness. In this connection, the Committee expects that lessons learned from the deployment of past field operations will be applied. The Committee requests that information in this connection be provided in the context of any future budget proposal.**

Logistics support and disaster preparedness

63. The Advisory Committee was informed that the UNLB information and communications technology facility manages and routes the data communications traffic of UNSOA from various locations in Mogadishu, Mombasa and Nairobi. UNLB manages the out-of-theatre disaster recovery and business continuity hosting and support for Galileo, Mercury and other enterprise and field applications. Further, UNSOA is establishing a support base in Entebbe to host the regional disaster recovery and business continuity facility for the field missions in eastern Africa and intends to provide equipment and staffing support on a part-time basis to the base. While UNSOA will not have any dedicated staff presence in Entebbe during 2009/10, the base will be utilized as needed for training and capacity-building of AMISOM troops and force-enabling units, mainly in communications and information technology.

64. **The Advisory Committee also sees merit in a nearby disaster recovery and business continuity base in support of AMISOM and looks forward to an update on progress made in connection with any future budget proposal.**

Internal oversight

65. The Advisory Committee notes the proposed establishment of four general temporary positions (1 P-5, 1 P-4, 1 P-3 and 1 national General Service) for the resident audit office of the Office of Internal Oversight Services. **The Committee**

supports the establishment of these positions and emphasizes the importance of regular audit reviews as a preventive risk-control measure. Nonetheless, the Committee recommends that the Secretary-General keep under review the need for these oversight positions and provide rejustification in this connection in any future budget.

VI. Conclusion

66. The actions to be taken by the General Assembly in connection with the financing of the support for AMISOM for the period from 1 July 2009 to 30 June 2010 are indicated in paragraph 147 of the proposed budget (A/64/465). **Subject to its recommendations and observations in paragraphs 26 and 55 above, the Advisory Committee recommends a reduction in the proposed budget of the Secretary-General in the amount of $9,800,000, comprising $2,500,000 under military and police personnel and $7,300,000 under operational costs. The Committee therefore recommends that the Assembly appropriate an amount of $214,580,000 for financing support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010.**

Documentation

- Budget for the support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010 (A/64/465)
- Report of the Secretary-General on the situation in Somalia (S/2009/373)
- Report of the Secretary-General on Somalia pursuant to Security Council resolution 1863 (2009) (S/2009/210)
- Report of the Secretary-General on support to African Union peacekeeping operations authorized by the United Nations (A/64/359-S/2009/470)
- Report of the Secretary-General on Somalia pursuant to Security Council resolution 1872 (2009) (S/2009/503)
- Report of the Advisory Committee on Administrative and Budgetary Questions on the financing of support of the African Union Mission in Somalia for the period from 1 July to 31 December 2009 (A/63/874)
- General Assembly resolutions 63/275 A and B on the financing of activities arising from Security Council resolution 1863 (2009)
- Security Council resolutions 1872 (2009), 1863 (2009) and 1772 (2007)

Annex I

Current and projected expenditures under the commitment authority provided in General Assembly resolution 63/275 B, 1 July to 31 December 2009

(Thousands of United States dollars, rounded)

	1 July to 30 September 2009			*Projected 1 October to 31 December*				
	Apportionment	*Expenditure*	*Unencumbered balance*	*Expenditure*	*Total expenditure including projected*	*Estimated unencumbered balance as at 31 December 2009*	*Variance (percentage)*	
	(1)	*(2)*	*(3)=(2)-(1)*	*(4)*	*(5)=(2)+(4)*	*(6)=(1)-(5)*	*(7)=(6)÷(1)*	*Reasons for variance*
Military and police personnel								
Military observers	—	—	—	—	—	—	—	
Military contingents	34 455.6	52.3	34 403.3	15 284.9	15 337.2	19 118.4	55.5	Reduced requirements due to: (a) emplacement of one battalion and rotation of two battalions supported through bilateral arrangements rather than the United Nations; (b) no movement of contingent-owned equipment envisaged before 31 December 2009
African Union police	216.5	—	216.5	168.8	168.8	47.7	22.0	Reduced requirements due to the delayed deployment of African Union police.
Formed police units	—	—	—	—	—	—	—	
Subtotal	**34 672.1**	**52.3**	**34 619.8**	**15 453.7**	**15 506.0**	**19 166.1**	**55.3**	
Civilian personnel								
International staff	—	—	—	—	—	—	—	
National staff	—	—	—	—	—	—	—	
United Nations Volunteers	—	—	—	—	—	—	—	
General temporary assistance	12 093.6	2 550.6	9 543.0	2 792.1	5 342.7	6 750.9	55.8	Reduced requirements due to delayed deployment of civilian personnel.
Subtotal	**12 093.6**	**2 550.6**	**9 543.0**	**2 792.1**	**5 342.7**	**6 750.9**	**55.8**	
Operational costs								
Government-provided personnel	—	—	—	—	—	—	—	

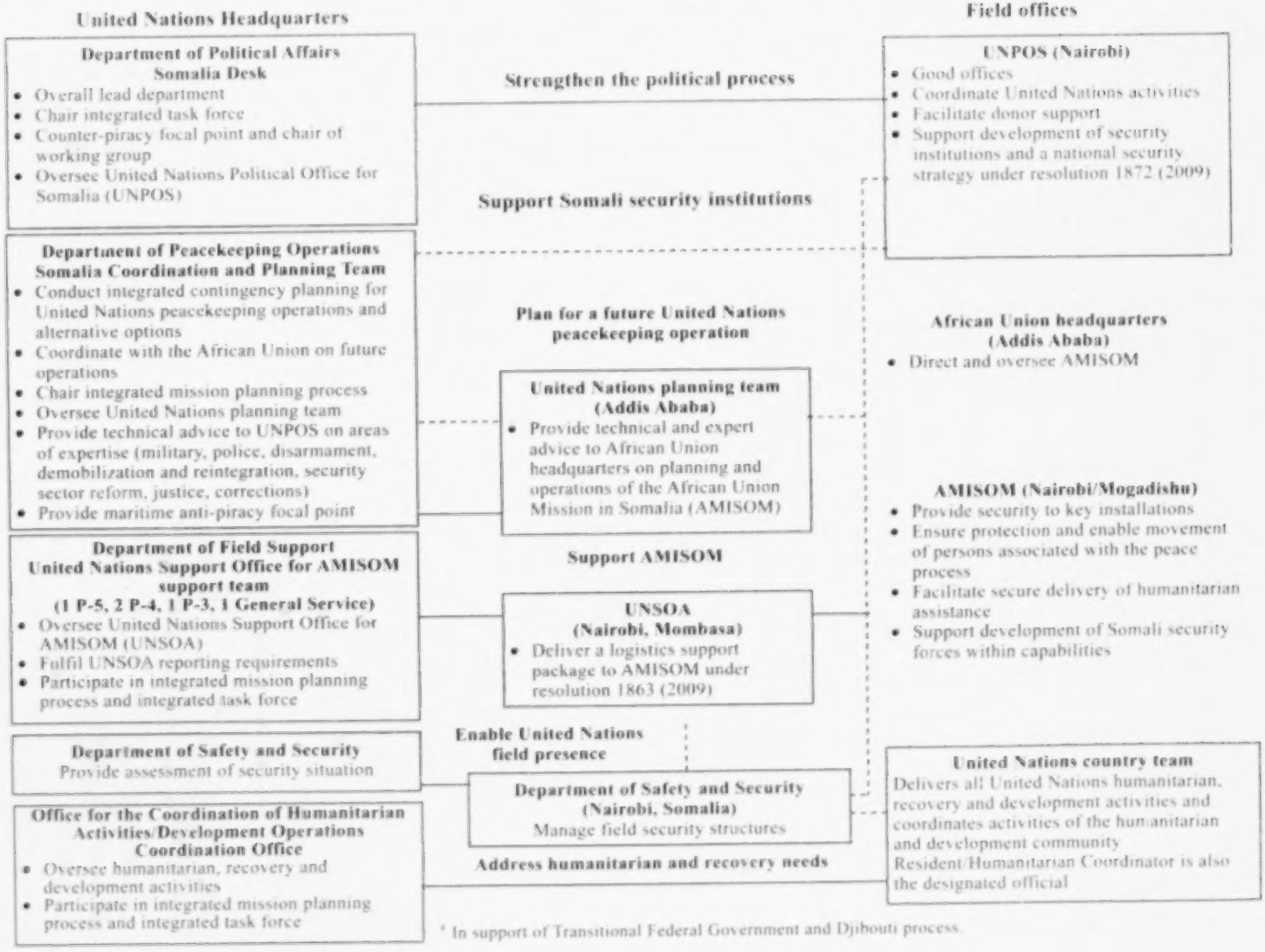
	1 July to 30 September 2009			Projected 1 October to 31 December				
	Apportionment	Expenditure	Unencumbered balance	Expenditure	Total expenditure including projected	Estimated unencumbered balance as at 31 December 2009	Variance (percentage)	
	(1)	(2)	(3)=(2)-(1)	(4)	(5)=(2)+(4)	(6)=(1)-(5)	(7)=(6)÷(1)	Reasons for variance
Civilian electoral observers	—	—	—	—	—	—	—	
Consultants	22.5	38.4	(15.9)	86.8	125.2	(102.7)	(456.5)	Increased requirements due to the hiring of information support management and engineering consultants up to 31 December 2009.
Official travel	555.8	459.8	96.0	575.3	1 035.1	(479.3)	(86.2)	Increase due to: (a) higher travel requirements between UNSOA headquarters in Nairobi and the Mombasa support base; (b) increased temporary duty assignment costs.
Facilities and infrastructure	55 021.0	1 699.8	53 321.2	51 629.5	53 329.3	1 691.7	3.1	Increase due to the change in the concept of operations for the construction of AMISOM camps, field headquarters and level II hospital; UNSOA will focus primarily during the first 6 months of the budget period to procure the necessary equipment and construction material through systems contracts and to establish contractual agreement for the work to be completed in theatre.
Ground transportation	4 699.4	74.3	4 625.1	8 503.8	8 578.0	(3 878.6)	(82.5)	Increase due to: (a) vehicles to support UNSOA and AMISOM in accordance with the revised budget requirements; (b) assessment of fuel consumption based on United Nations standard for 6 AMISOM battalions currently in theatre.
Air transportation	7 281.1	30.3	7 250.8	—	30.3	7 250.8	99.6	Reduced requirements due to the delay in the procurement of aircraft envisaged to be positioned in early 2010.

	1 July to 30 September 2009			Projected 1 October to 31 December				
	Apportionment	*Expenditure*	*Unencumbered balance*	*Expenditure*	*Total expenditure including projected*	*Estimated unencumbered balance as at 31 December 2009*	*Variance (percentage)*	
	(1)	*(2)*	*(3)=(2)-(1)*	*(4)*	*(5)=(2)+(4)*	*(6)=(1)-(5)*	*(7)=(6)÷(1)*	*Reasons for variance*
Naval transportation	3 150.0	—	3 150.0	2 200.5	2 200.5	949.5	30.1	Reduced requirements due to: (a) delays of the positioning of the multi-purpose vessel offset by (b) the procurement of 6 patrol boats in support of AMISOM.
Communications	6 456.4	891.3	5 565.1	8 529.5	9 420.8	(2 964.4)	(45.9)	Increase due to procurement of communication equipment in accordance with the revised budget requirements.
Information technology	3 977.6	663.2	3 314.4	5 736.8	6 400.0	(2 422.4)	(60.9)	Increase due to procurement of information technology equipment in accordance with the revised budget requirements.
Medical	643.4	82.9	560.5	1 434.8	1 517.6	(874.2)	(135.9)	Increase due to the hospitalization costs subsequent to the attack on AMISOM on 17 September 2009.
Special equipment	—	—	—	—	—	—	—	
Other supplies, services and equipment	10 229.6	5 248.2	4 981.4	5 140.0	10 388.2	(158.6)	(1.6)	Increase due to procurement of other equipment in accordance with the revised budget requirements.
Quick-impact projects	—	—	—	—	—	—	—	
Subtotal	**92 036.8**	**9 188.2**	**82 848.6**	**83 836.9**	**93 025.1**	**(988.3)**	**(1.1)**	
Gross requirements	**138 802.5**	**11 791.1**	**127 011.4**	**102 082.6**	**113 873.7**	**24 928.8**	**18.0**	
Staff assessment income	1 066.5	—	—	—	—	1 066.5	100.0	
Net requirements	**137 736.0**	**11 791.1**	**127 011.4**	**102 082.6**	**113 873.7**	**23 862.3**	**17.3**	
Voluntary contributions in kind (budgeted)	—	—	—	—	—	—	—	
Total requirements	**138 802.5**	**11 791.1**	**127 011.4**	**102 082.6**	**113 873.7**	**24 928.8**	**18.0**	

Annex II

Somalia support structures at United Nations Headquarters and link to United Nations strategic objectives[a]

Objectives and mandated activities for 2009/10


United Nations Headquarters
Field offices
Department of Political Affairs
Somalia Desk
• Overall lead department
• Chair integrated task force
• Counter-piracy focal point and chair of working group
• Oversee United Nations Political Office for Somalia (UNPOS)
Strengthen the political process
UNPOS (Nairobi)
• Good offices
• Coordinate United Nations activities
• Facilitate donor support
• Support development of security institutions and a national security strategy under resolution 1872 (2009)
Support Somali security institutions
Department of Peacekeeping Operations
Somalia Coordination and Planning Team
• Conduct integrated contingency planning for United Nations peacekeeping operations and alternative options
• Coordinate with the African Union on future operations
• Chair integrated mission planning process
• Oversee United Nations planning team
• Provide technical advice to UNPOS on areas of expertise (military, police, disarmament, demobilization and reintegration, security sector reform, justice, corrections)
• Provide maritime anti-piracy focal point
Plan for a future United Nations peacekeeping operation
African Union headquarters
(Addis Ababa)
• Direct and oversee AMISOM
United Nations planning team
(Addis Ababa)
• Provide technical and expert advice to African Union headquarters on planning and operations of the African Union Mission in Somalia (AMISOM)
Department of Field Support
United Nations Support Office for AMISOM support team
(1 P-5, 2 P-4, 1 P-3, 1 General Service)
• Oversee United Nations Support Office for AMISOM (UNSOA)
• Fulfil UNSOA reporting requirements
• Participate in integrated mission planning process and integrated task force
Support AMISOM
AMISOM (Nairobi/Mogadishu)
• Provide security to key installations
• Ensure protection and enable movement of persons associated with the peace process
• Facilitate secure delivery of humanitarian assistance
• Support development of Somali security forces within capabilities
UNSOA
(Nairobi, Mombasa)
• Deliver a logistics support package to AMISOM under resolution 1863 (2009)
Department of Safety and Security
Provide assessment of security situation
Enable United Nations field presence
Department of Safety and Security
(Nairobi, Somalia)
Manage field security structures
United Nations country team
Delivers all United Nations humanitarian, recovery and development activities and coordinates activities of the humanitarian and development community
Resident/Humanitarian Coordinator is also the designated official
Office for the Coordination of Humanitarian Activities/Development Operations Coordination Office
• Oversee humanitarian, recovery and development activities
• Participate in integrated mission planning process and integrated task force
Address humanitarian and recovery needs

[a] In support of Transitional Federal Government and Djibouti process.

Annex III

Detailed cost estimates, 1 July 2009 to 30 June 2010

(Thousands of United States dollars, rounded. Budget year is from 1 July 2009 to 30 June 2010.)

Category	*2009-10 budget*
I. Military and police personnel	
Military observers	—
Military contingents	
Standard troop cost reimbursement	—
Travel on emplacement, rotation and repatriation	4 605.2
Recreational leave allowance	—
Daily allowance	—
Mission subsistence allowance	—
Death and disability compensation	—
Rations	22 081.4
Contingent-owned equipment: major equipment	—
Freight and deployment of contingent-owned equipment	15 851.2
Subtotal	**42 537.8**
African Union police	
Mission subsistence allowance	—
Travel on emplacement, rotation and repatriation	451.3
Clothing allowance	—
Death and disability compensation	—
Rations	14.4
Subtotal	**465.7**
Formed police units	—
Total, I	**43 003.5**
II. Civilian personnel	
International staff	
International staff salaries	5 131.7
Staff assessment	1 317.1
Common staff costs	6 031.1
Hazardous duty station allowance	—
Mission subsistence allowance	—
Overtime	—
Other costs	—
Subtotal	**12 479.9**
National staff	
National staff salaries	1 419.0
Staff assessment	378.6

Category	*2009/10 budget*
Common staff costs	838.5
Hazardous duty station allowance	—
Overtime	—
Other costs	—
Subtotal	**2 636.1**
United Nations Volunteers	—
General temporary assistance	
International staff	
Salaries	3 723.4
Common staff costs	2 530.9
Staff assessment	634.0
Hazardous duty station allowance	15.5
Mission subsistence allowance	—
Subtotal	**6 903.8**
National staff	
Salaries	116.1
Common staff costs	68.2
Staff assessment	29.0
Hazardous duty station allowance	—
Subtotal	**213.3**
Other personnel	
Salaries	—
Subtotal	—
Total, general temporary assistance	**7 117.1**
Total, II	**22 233.1**
III. Operational costs	
Government-provided personnel	—
Civilian electoral observers	—
Consultants	
Non-training	392.8
Training	139.4
Subtotal	**532.2**
Official travel	
Non-training	2 015.6
Training	321.5
Subtotal	**2 337.1**

Category	*2009/10 budget*
Facilities and infrastructure	
Acquisition of prefabricated facilities	5 890.6
Acquisition of miscellaneous facilities and infrastructure	404.4
Acquisition of bridges for infrastructure	—
Acquisition of electrical equipment	2 305.8
Acquisition of refrigeration equipment	—
Acquisition of generators	5 258.0
Acquisition of water purification equipment	405.7
Acquisition of water and septic tank equipment	2 526.0
Acquisition of accommodation equipment	84.7
Acquisition of fuel tank and pumps	1 297.2
Acquisition of office furniture	140.5
Acquisition of office equipment	62.9
Acquisition of field defence equipment	—
Acquisition of security and safety equipment	1 771.8
Acquisition of firefighting equipment	3.3
Rental of premises	714.6
Rental of office equipment	14.5
Utilities	78.9
Maintenance services	336.3
Security services	438.3
Alteration and renovation services	1 246.0
Construction services	42 737.0
Stationery and office supplies	96.3
Spare parts and supplies	254.0
Maintenance supplies	25.5
Field defence supplies	6 813.1
Petrol, oil and lubricants	7 876.9
Sanitation and cleaning materials	4.7
Contingent-owned equipment: self-sustainment	—
Subtotal	**80 787.0**
Ground transportation	
Acquisition of vehicles	10 446.8
Acquisition of vehicle workshop equipment	—
Rental of vehicles	385.1
Repairs and maintenance	237.4
Liability insurance	51.3

Category	*2009/10 budget*
Spare parts	160.0
Petrol, oil and lubricants	5 293.6
Subtotal	**16 574.2**
Air transportation	
Equipment and supplies	—
Services	734.7
Landing fees and ground handling charges	150.9
Aircrew subsistence allowance	28.8
Petrol, oil and lubricants	832.2
Fixed wing aircraft	
Liability insurance	3.5
Rental and operation	2 714.1
Helicopters	
Liability insurance	—
Rental and operation	—
Subtotal	**4 464.2**
Naval transportation	
Acquisition of marine vessels	1 000.5
Rental and operation	8 400.0
Liability insurance	1.4
Spare parts, repairs, maintenance and supplies	65.3
Petrol, oil and lubricants	163.9
Subtotal	**9 631.1**
Communications	
Acquisition of communications equipment	6 743.7
Commercial communications	1 504.7
Maintenance of equipment	—
Communications support services	1 772.6
Rental of equipment	—
Spare parts	186.6
Contingent-owned equipment: self-sustainment	—
Public information	
Acquisition of public information equipment	165.3
Public information services	2 000.9
Rental of equipment	—
Supplies and maintenance	73.3
Subtotal	**12 447.1**

Category	*2009/10 budget*
Information technology	
Acquisition of equipment	7 907.9
Acquisition of software packages	—
Information technology services	1 392.6
Rental of equipment	6.0
Maintenance and repair of equipment	61.2
Licences, fees and rental of software	267.0
Spare parts and supplies	110.8
Subtotal	**9 745.5**
Medical	
Acquisition of equipment	271.4
Medical services	3 344.9
Rental of equipment	—
Supplies	121.3
Contingent-owned equipment: self-sustainment	—
Subtotal	**3 737.6**
Special equipment	
Acquisition of observation equipment	—
Mine-detection and mine-clearing equipment	—
Contingent-owned equipment: self-sustainment	—
Subtotal	**—**
Other supplies, services and equipment	
Acquisition of other equipment	1 768.9
Welfare	—
Mine-detection and mine-clearing services	10 219.3
Mine-detection and mine-clearing supplies	—
Subscriptions	15.6
Printing and reproduction	25.5
Operational maps	10.0
Uniforms, flags and decals	41.1
Personal protection gear	10.7
Training fees, supplies and services	52.7
Election materials	—
Official functions	—
Other hospitality	25.0
External audit	100.0
General insurance	—
Bank charges	220.0

Category	*2009/10 budget*
Claims, write-offs, adjustments	—
Other freight and related costs	3 962.0
Rations, other	4.3
Loss on exchange	—
Other services	2 432.3
Subtotal	**18 887.4**
Quick-impact projects	—
Total, III	**159 143.4**
Gross requirements	**224 380.0**
Staff assessment income	2 358.7
Net requirements	**222 021.3**
Voluntary contributions in kind (budgeted)[a]	1 059.1
Voluntary contributions in kind (non-budgeted)	—
Total, requirements	**225 439.1**

[a] Cost estimates for 2009/10 are inclusive of $660,153 from the Government of Algeria and $398,988 from the Government of the United States of America.

Annex IV

Summary of proposed changes in United Nations support of the African Union Mission in Somalia for the period 1 July 2009 to 30 June 2010[a]

United Nations Support Office for the African Union Mission in Somalia

Office/Section/Unit	*Number/level*	*Location*
Director of Mission Support		
Senior Adviser	+ 1 P-5	Nairobi
Driver	- 1 NGS	Nairobi
Administrative Assistant	- 1 FS	Nairobi
Liaison Office		
Senior Logistics Officer	- 1 P-5	Addis Ababa
Administrative Officer	- 1 P-4	Addis Ababa
Administrative Assistant	- 1 FS	Addis Ababa
Safety and Security Section		
Security Assistant	+ 1 NGS	Nairobi
Security Officer	+ 1 FS	Mombasa
Security Officer	+ 1 NPO	Mombasa
Security Duty Officer	+ 3 FS	Mombasa
Office Assistant	+ 1 NGS	Mombasa
Training Assistant	+ 1 FS	Mombasa
Support Operations Services		
Budget and Trust Fund Section		
Chief Budget Officer	+ 1 P-5	Nairobi
Budget Officer	- 1 FS	Nairobi
Budget Officer	- 1 P-3	Nairobi
Budget Officer	- 1 FS	Nairobi
Budget Assistant	+ 1 NGS	Nairobi
Budget Assistant	+ 2 FS	Nairobi
Property Management Section		
Property Management Assistant	+ 3 NGS	Mombasa
Property Management Assistant	- 4 FS	Mombasa
Receiving and Inspection Unit		
Receiving and Inspection Assistant	+ 1 NGS	Mombasa
Public Information Section/Information Operations Support Section		
Public Information Officer	- 1 P-3	Nairobi
Radio Producer	- 1 NPO	Nairobi
Administrative Assistant	+ 1 NGS	Nairobi

Office/Section/Unit	*Number/level*	*Location*
Support Office/Mombasa Support Base		
Logistics Officer	- 1 P-3	Mombasa
Administrative Officer	+ 1 P-4	Mombasa
Administrative Assistant	+ 1 NGS	Mombasa
Operations and Plans Section		
Military Officer	- 1 P-4	Nairobi
Administrative Assistant	- 1 FS	Nairobi
Logistics Assistant	+ 1 NGS	Nairobi
Administrative Services		
Finance Section		
Finance Officer (Chief Account)	- 1 P-3	Nairobi
Finance Officer (Cashier)	+ 1 FS	Nairobi
Finance Assistant	- 1 NGS	Nairobi
Finance Assistant	+ 2 FS	Nairobi
Finance Assistant	+ 1 FS	Mombasa
Finance Assistant	+ 1 NGS	Mombasa
Administrative Assistant	- 1 NGS	Nairobi
Human Resources Section		
Human Resources Officer	- 1 P-3	Nairobi
Human Resources Officer	+ 1 FS	Nairobi
Human Resources Assistant	+ 2 NGS	Nairobi
Human Resources Assistant	+ 1 FS	Mombasa
Human Resources Assistant	+ 1 NGS	Mombasa
Travel Assistant	- 1 FS	Nairobi
Travel Assistant	- 2 NGS	Nairobi
Human Resources Officer (Travel)	+ 1 NPO	Nairobi
Training Section		
Training Officer	+ 1 P-4	Nairobi
Associate Training Officer	+ 1 NPO	Nairobi
Training Assistant	+ 1 FS	Mombasa
Training Assistant	+ 1 NGS	Mombasa
Procurement Section		
Procurement Officer	+ 1 FS	Nairobi
Procurement Support Unit		
Procurement Assistant	- 1 FS	Mombasa
Contract Management Section		
Contract Management Officer	- 1 P-3	Nairobi
Contract Management Officer	- 1 FS	Entebbe
Contract Management Assistant	+ 1 FS	Mombasa

Office/Section/Unit	*Number/level*	*Location*
Integrated Support Services/Technical Services		
Office of the Chief Technical Services		
Logistics Officer	- 1 P-3	Nairobi
Aviation Section		
Air Operations Officer (Planning)	- 1 P-3	Nairobi
Air Operations Officer	+ 2 NPO	Nairobi
Office Assistant	- 1 NGS	Nairobi
Air Operations Assistant	- 2 FS	Nairobi
Air Operations Assistant	+ 1 NGS	Nairobi
Air Operations Assistant	+ 1 NGS	Mombasa
Air Operations Assistant	+ 1 FS	Mombasa
Air Operations Assistant	+ 1 NGS	Mombasa
Engineering Section		
Budget Assistant	+ 1 FS	Nairobi
Administrative Assistant	- 1 FS	Nairobi
Administrative Assistant	+ 1 NGS	Nairobi
Project Management Unit		
Associate Engineer	- 1 P-2	Mombasa
Engineer	+ 1 NPO	Mombasa
Engineering Technician	- 2 FS	Mombasa
Facilities Management Assistant	- 2 FS	Mombasa
Construction Services Unit		
Engineer	- 4 NPO	
Engineer	- 1 P-3	
Engineering Technician	- 2 NGS	
Creation Engineer Assistant	+ 4 FS	Mombasa
Assets and Materials Management Units		
Material and Assets Assistant	+ 2 NGS	Mombasa
Facilities and Management Unit		
Facilities and Management Officer	+ 1 FS	Nairobi
Facilities Assistant	+ 3 FS	Mombasa
Generator Mechanic	+ 1 FS	Mombasa
Generator Mechanic	+ 3 NGS	Mombasa
Building and Maintenance Assistant	+ 1 FS	Mombasa
Geographic Information Services Section		
Geographic Information Officer	+ 2 NPO	
Geographic Information Assistant	- 1 FS	
Medical Services Section		
Medical Officer (Environmental/Public Health)	+ 1 P-3	Nairobi
Medical Assistant	+ 1 FS	Nairobi

Office/Section/Unit	*Number/level*	*Location*
Medical Officer	+ 1 NPO	Nairobi
Pharmacist	+ 1 NPO	Mombasa
Nurse	+ 1 NPO	Mombasa
Administrative Assistant	- 1 FS	Nairobi
Administrative Assistant	+ 1 NGS	Nairobi
Movement Control Section		
Movement Control Officer	- 1 P-3	Nairobi
Movement Control Officer	+ 1 FS	Nairobi
Movement Control Assistant	- 2 FS	Nairobi
Movement Control Assistant	- 2 NGS	Entebbe
Administrative Assistant	- 1 FS	Nairobi
Movement Control Assistant	+ 1 NGS	Nairobi
Office Assistant	- 1 NGS	Nairobi
Administrative Assistant	+ 1 NGS	Nairobi
Movement Control Officer	+ 2 FS	Mombasa
Administrative Assistant	+ 1 NGS	Mombasa
Movement Control Officer	+ 3 NPO	Mombasa
Movement Control Assistant	+ 7 NGS	Mombasa
Supply Section		
Supply Officer	- 1 P-3	Mombasa
Fuel Officer	- 1 P-3	Nairobi
Associate Fuel Officer	+ 1 NPO	Mombasa
Transportation Section		
Administrative Assistant	+ 1 NGS	Nairobi
Transport Officer	- 1 P-3	Mombasa
Transport Officer	+ 1 FS	Mombasa
Transport Assistant	- 1 FS	Mombasa
Transport Assistant	+ 1 NGS	Mombasa
Transport Assistant	- 1 FS	Entebbe
Vehicle Mechanic	+ 2 FS	Mombasa
Driver	+ 5 NGS	Nairobi
Driver	+ 3 NGS	Mombasa
Driver	- 3 NGS	Entebbe
Communications and Information Technology Section (Nairobi)		
Chief Communications and Information Technology Officer	- 1 P-5	
Administrative Assistant	- 1 FS	
Coordination and Accounts Unit		
Communications and Information Technology Coordination Officer	- 1 P-4	
Telephone Billing Assistant	- 1 FS	
Administrative Assistant	- 1 NGS	

Office/Section/Unit	*Number/level*	*Location*
Communications Unit		
Chief Communications Officer	- 1 P-4	
Telecommunications Technician — Satellite Support/ Video Teleconferencing	- 1 FS	
Telecommunications Technician — PABX	- 1 NGS	
Information Technology		
Chief Information Technology Officer	- 1 P-4	
Information Technology Technician — Local Area Network	- 1 NGS	
Information Technology Technician — Wide Area Network	- 1 FS	
Information Technology Technician — Application Support	- 1 FS	
Information Technology Officer — Desktop Support	- 1 FS	
Information Technology Technician — Desktop Support	- 1 NGS	
Information Technology Technician — Lotus Administration	- 1 FS	
Addis Ababa		
Administrative Assistant	- 1 NGS	
Communications Unit		
Telecommunications Technician — Satellite Support/ Video Teleconferencing	- 1 FS	
Telecommunications Technician — PABX	- 1 NGS	
Information Technology Unit		
Information Technology Officer	- 1 P-3	
Information Technology Technician — Wide Area Network/ Local Area Network	- 1 FS	
Information Technology Technician — Lotus Administration	- 1 FS	
Entebbe		
Communications and Information Technology Officer	- 1 P-5	
Administrative Assistant	- 1 NGS	
Assets Management Unit		
Property Management Assistant	- 1 FS	
Communications Unit		
Technical Installation — Remote Support		
Telecommunications Engineer	- 1 P-4	
Telecommunications Technician — Satellite Support	- 1 NGS	
Telecommunications Technician — VHF/HF/Trunking Radio	- 1 FS	
Telecommunications Technician — PABX	- 1 NGS	
Telecommunications Technician — Mobile Data Terminals/Microwave	- 1 FS	
Information Technology Unit		
Technical Installation — Remote Support		
Information Technology Officer	- 1 P-3	
Information Technology Technician — Wide Area Network/ Local Area Network	- 1 FS	
Information Technology Technician — Lotus Administration	- 1 FS	

Office/Section/Unit	*Number/level*	*Location*
Communications and Information Technology Section		
Chief Communications and Information Technology Officer	+ 1 P-5	
Administrative Assistant	+ 1 NGS	
Coordination and Accounts Unit		
Communication and Information Technology Coordination Officer	+ 1 FS	
Telephone Billing Assistant (Nairobi)	+ 1 FS	
Communications Unit		
Telecommunications Officer	+ 1 P-4	
Satellite Technician (Video Teleconferencing)	+ 1 FS	
Telecommunications Technician — PABX	+ 1 NGS	
Information Technology Unit		
Chief Information Technology Officer	+ 1 P-4	
Information Technology Technician — Local Area Network	+ 1 NGS	
Information Technology Technician — Wide Area Network	+ 2 FS	
Help Desk		
Information Technology Technician — Application Support	+ 2 FS	
Information Technology Technician — Desktop Support	+ 1 FS	
Information Technology Technician — Desktop Support	+ 2 NGS	
Information Technology Technician — Lotus Administration	+ 1 FS	
Mombasa Communication and Information Technology Office		
Chief Communications and Information Technology Officer	+ 1 FS	
Administrative Assistant	+ 1 NGS	
Communications Unit		
Telecommunications Officer	+ 1 FS	
Satellite Technician (Video Teleconferencing)	+ 1 FS	
Telecommunications Technician — PABX	+ 1 NGS	
Information Technology		
Information Technology Officer	+ 1 P-3	
Information Technology Technician — Local Area Network	+ 1 NGS	
Information Technology Technician — Wide Area Network	+ 1 FS	
Help Desk		
Information Technology Technician — Application Support	+ 1 FS	
Information Technology Technician — Desktop Support	+ 1 FS	
Information Technology Technician — Desktop Support	+ 1 NGS	
Information Technology Technician — Lotus Administration	+ 1 FS	
Information Technology Technician — Lotus Administration	+ 1 NGS	
Assets Management Unit		
Material and Assets Assistant	+ 1 FS	
Warehouse Assistant	+ 1 FS	
Warehouse Assistant	+ 1 NGS	

Office/Section/Unit	*Number/level*	*Location*
Disaster Recovery and Business Continuity Unit		
Communications and Information Technology Technician	+ 2 FS	
Temporary assistance		
Mombasa Project Team		
Senior Project Officer	+ 1 P-5	Mombasa
Project Officer	+ 1 P-4	Mombasa
Resident Auditor		
Chief Resident Auditor	+ 1 P-5	Nairobi
Resident Auditor	+ 1 P-4	Nairobi
Resident Auditor	+ 1 P-3	Nairobi
Auditing Assistant	+ 1 NGS	Nairobi
Total		
International	- 2	
National	+ 43	
General temporary assistance	+ 6	

Abbreviations: NGS, National General Service; FS, Field Service; NPO, National Professional Officer.

[a] Posts represent changes from the 2008/09 commitment authority, however all posts in the 2008/09 commitment authority were under general temporary assistance and are now being requested as fixed term, unless otherwise specified.

Annex V

Proposed staffing, 2009/10 United Nations Support Office for the African Union Mission in Somalia

Office of the Director	*Number/level*	*Location*
Immediate Office of the Director, United Nations Support Office for AMISOM (UNSOA)		
Director UNSOA	1 D-2	Nairobi
Senior Adviser	1 P-5	Nairobi
Senior Administrative Officer	1 P-5	Nairobi
Political Affairs Officer	1 P-3	Nairobi
Legal Officer	1 P-4	Nairobi
Administrative Officer	1 P-3	Nairobi
Administrative Assistant	1 FS	Nairobi
Driver	1 NGS	Nairobi
Office Assistant	3 NGS	Nairobi
Safety and Security Section		
Chief Security Officer (Security Adviser)	1 P-4	Nairobi
Security Officer	1 FS	Nairobi
Security Assistant	1 NGS	Nairobi
Security Officer	1 FS; 1 NPO	Mombasa
Security Duty Officer	3 FS	Mombasa
Office Assistant	1 NGS	Mombasa
Training Assistant	1 FS	Mombasa
Subtotal	**21**	
Support Operations Service		
Office of the Deputy Director		
Deputy Director	1 D-1	Nairobi
Administrative Assistant	1 FS	Nairobi
Budget and Trust Fund Section		
Chief Budget Officer	1 P-5	Nairobi
Budget Officer	1 P-4; 1 NPO	Nairobi
Budget Assistant	2 FS; 1 NGS	Nairobi
Administrative Assistant	1 NGS	Nairobi

Office of the Director	*Number/level*	*Location*
Contingent-owned Equipment and Property Management Section		
Property Management Officer	1 P-4	Nairobi
Administrative Assistant	1 NGS	Nairobi
Property Control and Inventory Unit		
Property Management Officer	1 P-3; 1 FS	Mombasa
Property Management Assistant	3 NGS	Mombasa
Receiving and Inspection Unit		
Receiving and Inspection Officer	1 FS	Mombasa
Receiving and Inspection Assistant	1 FS; 2 NGS	Mombasa
Contingent-owned Equipment Unit		
Property Management Officer	1 P-3	Nairobi
Inspection Officer	1 FS	Mombasa
Inspection Assistant	1 FS	Mombasa
Property Disposal Unit		
Property Disposal Officer	1 P-3	Mombasa
Internal Review Boards		
Administrative Officer	1 P-3	Nairobi
Administrative Assistant	1 NGS	Nairobi
Claims Assistant	1 FS	Nairobi
Information Operations Support Section		
Senior Public Information Officer	1 P-5	Nairobi
Radio Producer	1 P-4	Nairobi
Administrative Officer	1 FS	Nairobi
Broadcast Technology Officer	1 FS	Nairobi
Administrative Assistant	1 NGS	Nairobi
Mombasa Support Base		
Senior Logistics Officer (Chief Mombasa Support Base)	1 P-5	Mombasa
Logistics Officer	1 P-4	Mombasa
Administrative Officer	1 P-4	Mombasa
Administrative Assistant	1 FS; 2 NGS	Mombasa
Operations and Plans Section		
Chief Logistics Officer (Operations and Plans)	1 P-5	Nairobi
Military Liasion Officer	2 P-4	Nairobi

Office of the Director	*Number/level*	*Location*
Logistics Officer	2 P-4; 1 P-3	Nairobi
Logistics Assistant	1 NGS	Nairobi
Subtotal	**45**	
Administrative Services		
Office of the Chief, Administrative Services		
Chief Administrative Services	1 D-1	Nairobi
Administrative Assistant	1 FS	Nairobi
Finance Section		
Chief Finance Officer	1 P-4	Nairobi
Finance Officer (Chief Payroll and Payment)	1 P-3	Nairobi
Finance Officer (Cashier)	1 FS	Nairobi
Finance Assistant	2 FS; 3 NGS	Nairobi
Finance Assistant	1 FS; 1 NGS	Mombasa
Human Resources Section		
Chief Civilian Personnel Officer	1 P-4	Nairobi
Human Resources Officer	1 FS	Nairobi
Human Resources Assistant	2 FS; 2 NGS	Nairobi
Human Resources Assistant	1 FS; 1 NGS	Mombasa
Human Resources Officer (Travel)	1 NPO	Nairobi
Administrative Assistant	1 NGS	Nairobi
Training Section		
Training Officer	1 P-4	Nairobi
Associate Training Officer	1 NPO	Nairobi
Training Assistant	1 FS; 1 NGS	Mombasa
Procurement Section		
Chief Procurement Officer	1 P-5	Nairobi
Procurement Officer	1 P-4; 1 P-3; 1 FS	Nairobi
Procurement Assistant	2 FS	Nairobi
Administrative Assistant	1 NGS	Nairobi

Office of the Director	*Number/level*	*Location*
Procurement Support Unit		
Procurement Officer	1 P-3	Nairobi
Procurement Assistant	1 FS	Mombasa
Administrative Assistant	1 NGS	Mombasa
Contract Management Section		
Chief Contract Management Officer	1 P-5	Nairobi
Contract Management Officer	2 P-4; 2 P-3	Nairobi
Contract Management Officer	1 P-3	Mombasa
Contract Management Assistant	1 FS	Mombasa
Administrative Assistant	1 NGS	Nairobi
Subtotal	**44**	
Technical Services		
Office of the Chief, Technical Services		
Chief, Technical Services	1 D-1	Nairobi
Administrative Assistant	1 FS	Nairobi
Aviation Section		
Chief Aviation Officer	1 P-4	Nairobi
Air Operations Officer	1 NPO	Nairobi
Air Operations Assistant	1 NGS	Nairobi
Air Operations Assistant	1 FS; 1 NGS	Mombasa
Air Operations Officer	1 P-3; 1 NPO	Nairobi
Air Operations Officer	1 FS	Mombasa
Air Operations Assistant	1 NGS	Mombasa
Engineering Section		
Chief Engineer	1 P-5	Nairobi
Administrative Assistant	1 NGS	Nairobi
Budget Assistant	1 FS	Nairobi
Project Management Unit		
Engineer (Project)	1 P-4	Nairobi
Associate Engineer (Design)	1 P-2	Mombasa

Office of the Director	*Number/level*	*Location*
Engineer	1 NPO	Mombasa
Administrative Assistant	1 NGS	Mombasa
Construction Services Unit		
Engineer	1 P-4; 1 P-3	Mombasa
Engineering Assistant	4 FS	Mombasa
Assets and Materials Management Unit		
Materials and Assets Assistant	2 NGS	Mombasa
Facilities and Management Unit		
Facilities and Management Officer	1 FS	Nairobi
Facilities Assistant	3 FS	Mombasa
Generator Mechanics	1 FS; 3 NGS	Mombasa
Building and Maintenance Assistant	1 FS	Mombasa
Geographic Information Services Section		
Geographic Information Officer	1 P-4	Nairobi
Geographic Information Officer	2 NPO	Nairobi
Medical Services Section		
Chief Medical Officer	1 P-4	Nairobi
Medical Officer (Environmental/Public Health)	1 P-3	Nairobi
Medical Assistant	1 FS	Nairobi
Medical Officer	1 NPO	Nairobi
Pharmacist	1 NPO	Mombasa
Nurse	1 NPO	Mombasa
Administrative Assistant	1 NGS	Nairobi
Movement Control Section		
Chief Movement Control Officer	1 P-4	Nairobi
Movement Control Officer	1 FS	Nairobi
Movement Control Assistant	1 NGS	Nairobi
Administrative Assistant	1 NGS	Nairobi
Movement Control Officer	1 FS	Mombasa
Administrative Assistant	1 NGS	Mombasa
Movement Control Officer	1 FS; 3 NPO	Mombasa
Movement Control Assistant	7 NGS	Mombasa

Office of the Director	*Number/level*	*Location*
Supply Section		
Chief Supply Section	1 P-5	Nairobi
Administrative Assistant	1 NGS	Nairobi
General Supply Unit		
Supply Officer	1 FS	Mombasa
Supply Assistant	1 FS; 2 NGS	Mombasa
Rations Supply Unit		
Rations Officer	1 P-3	Mombasa
Rations Assistant	2 FS; 1 NGS	Mombasa
Fuel Supply Unit		
Fuel Officer	1 FS	Nairobi
Fuel Assistant	1 NGS	Nairobi
Associate Fuel Officer	1 NPO	Mombasa
Fuel Assistant	1 FS; 1 NGS	Mombasa
Transport Section		
Chief Transport Section	1 P-4	Nairobi
Administrative Assistant	1 NGS	Nairobi
Transport Officer	1 FS	Mombasa
Transport Assistant	1 NGS	Mombasa
Vehicle Mechanic	2 FS	Mombasa
Driver	8 NGS	Nairobi
Driver	3 NGS	Mombasa
Transport Assistant	1 FS	Mombasa
Communications and Information Technology Services Section		
Chief Communications and Information Technology Officer	1 P-5	Nairobi
Administrative Assistant	1 NGS	Nairobi
Coordination and Accounts Unit		
Communications and Information Technology Coordination Officer	1 FS	Nairobi
Telephone Billing Assistant	1 FS	Nairobi
Communications Unit		
Telecommunications Officer	1 P-4	Nairobi
Satellite Technician	1 FS	Nairobi
Telecommunications Technician	1 NGS	Nairobi

Office of the Director	*Number/level*	*Location*
Information Technology		
Chief Information Technology Officer	1 P-4	Nairobi
Information Technology Technician — Local Area Network	1 NGS	Nairobi
Information Technology Technician — Wide Area Network	2 FS	Nairobi
Help Desk		
Information Technology Technician — Application Support	2 FS	Nairobi
Information Technology Officer — Desktop Support	1 FS; 2 NGS	Nairobi
Information Technology Technician — Lotus Administration	1 FS	Nairobi
Mombasa Communications and Information Technology Office		
Chief Communications and Information Technology Officer	1 FS	Mombasa
Administrative Assistant	1 NGS	Mombasa
Communications Unit		
Telecommunications Officer	1 FS	Mombasa
Satellite Technician	1 FS	Mombasa
Telecommunications Technician	1 NGS	Mombasa
Information Technology Unit		
Information Technology Officer	1 P-3	Mombasa
Information Technology Technician	1 FS; 1 NGS	Mombasa
Help Desk		
Information Technology Technician — Application Support	1 FS	Mombasa
Information Technology Officer — Desktop Support	1 FS; 1 NGS	Mombasa
Information Technology Technician — Lotus Administration	1 FS; 1 NGS	Mombasa
Assets Management Unit		
Material and Assets Assistant	1 FS	Mombasa
Warehouse Assistant	1 FS; 1 NGS	Mombasa
Disaster Recovery and Business Continuity Unit		
Information and Communications Technology Technician	2 FS	Mombasa
Subtotal	**130**	
Total, fixed-term posts	**240**	

Office of the Director		*Number/level*	*Location*
General temporary assistance positions			
Recruitment Cell	Human Resources Officers	1 P-4; 1 P-3	Nairobi
	Human Resources Assistant	3 FS	
Resident Audit Office	Chief Resident Auditor	1 P-5;	Nairobi
	Resident Auditor	1 P-4;	
	Resident Auditor	1 P-3;	
	Auditing Assistant	1 NGS	
Mombasa project team	Senior Project Officer	1 P-5;	Mombasa
	Project Officer	1 P-4	
Planning capacity to the African Union		29	New York and Addis Ababa
Total, general temporary assistance positions		**40**	
Grand total, fixed-term posts and temporary positions		**280**	

Abbreviations: FS, Field Service; NGS, National General Service; NPO, National Professional Officer.